

SHELLEY & BILL BUDGET

Quote \$ 497,938.00
 Total with GST \$ 522,835.00

10% Downpayment \$ 52,284.00 Received March 23, 2022
 35% First Draw \$ 182,992.00 Due at substantial completion of framing
 25% Second Draw \$ 130,709.00 Due at substantial completion of painting
 30% Final Draw \$ 156,850.00 Due at completion

Change Orders	Amount	Notes
<i>Change Order #1</i>	\$ 7,188.00	Add concrete driveway pad and sidewalk; Remove windows from garage doors
<i>Change Order #2</i>	\$ 5,057.00	Add rough framing in basement, Alys glass in front doors, architrave option
<i>Change Order #3</i>		
<i>Change Order #4</i>		
<i>Change Order #5</i>		
<i>Change Order #6</i>		
Total Change Orders	\$ 12,245.00	

Allowance Amounts	Budget	Actual	Difference (+/-)	
Flooring - main floor	\$ 16,840.00	\$ 14,883.25	-\$ 1,956.75	
Lighting	\$ 1,560.00			
Kitchen Cabinets/Vanities	\$ 24,830.00	\$ 29,629.24	\$ 4,799.24	*quoted amounts from Sunvalley & Western; approved
Backsplash	\$ 750.00			
Pantry/laundry millwork	\$ 5,700.00			
Kitchen Sink	\$ 750.00			
Bathroom Mirrors & Accessories	\$ 600.00	\$ -		
2 Barn doors & rails	\$ 800.00			
Tiles for shower	\$ 570.00			
Bathroom sinks	\$ 200.00			
Masonry	\$ 12,000.00			

Total Allowance Difference \$ 2,842.49

Current Total w. GST \$ 522,835.00

Change Orders w. GST	\$	12,857.25
Allowance Amounts* w. GST	\$	2,842.49
Total w. GST	\$	538,534.74

*not complete until all purchases are made