

## JULIE PLETT BUDGET

Updated August 1, 2023

Quote	\$ 79,087.00
Total with GST	\$ 83,041.35

10% Downpayment	\$ 8,304.10	Received
35% First Draw	\$ 29,064.35	Received
25% Second Draw	\$ 20,760.25	At substantial completion of painting
30% Final Draw	\$ 24,912.30	At completion

### Change Orders

	Amount	Notes
Change Order 1	\$ 1,095.72	to change storm door to sliding 6' patio doors
Change Order 2	\$ 740.00	Add skirting; ok as per email June 15
<b>Total Change Orders</b>	\$ 1,835.72	

### Allowance Amounts\*

	Budget	Actual	Difference (+/-)	
Fireplace stonework	\$ 4,400.00	\$ 2,901.35	-\$ 1,498.65	incl. hearth pad, trim around fp
Wood mantle	\$ 500.00	\$ 350.00	-\$ 150.00	incl mantle, stain/finish in shelf section
Ceiling fan	\$ 300.00	\$ 285.69	-\$ 14.31	
Wood shelves	\$ 1,050.00	\$ 491.62	-\$ 558.38	
Credit: less 4 LED slim lights		-\$ 400.00	-\$ 400.00	
Credit: homeowner demo of deck		-\$ 750.00	-\$ 750.00	
			-\$ 3,371.34	

### Total Allowance Difference

Current Total w. GST	\$ 83,041.35
Change Orders w. GST	\$ 1,927.51
Allowance Extras* w. GST	-\$ 3,539.91
<b>Total w. GST</b>	<b>\$ 81,428.95</b>