

WES & CAROL BUDGET

Quote \$ 347,675.00
 Total with GST \$ 365,059.00

10% Downpayment \$ 36,505.88 Received
 35% First Draw \$ 127,770.56 Received
 25% Second Draw \$ 91,264.69 Received
 30% Final Draw \$ 97,959.23 Received
 \$ 353,500.36 Total Received to Date

Change Orders

	Amount	Notes
Change Order #1	\$ 450.00	To add floor plug for recliners
Change Order #2	-\$ 2,250.00	Credit for 6 less piles
Change Order #3	\$ 253.00	To add hot/cold exterior faucet, ok by Wes as per text
Concrete Extra	\$ 400.00	Extra concrete at front of house 4'x10'
Electrical Extra	\$ 1,070.00	Extra electrical plugs, switches, breakers
Electrical Extra	\$ 1,170.00	To add 10 smart switches
Electrical Extra	\$ 234.00	To add 2 more smart switches
Plumbing Extra	\$ 580.00	To upgrade lav sinks to undermount (3@\$75), to upgrade fixtures to black (3@\$79, 2@\$59)
Insulation Extra	\$ 350.00	Add insulation around mechanical room
Kitchen sink upgrade	no charge	
4th lav faucet, then swap back	no charge	
Total Change Orders	\$ 2,257.00	

Allowance Amounts*

	Budget	Actual	Difference (+/-)	
Flooring	\$ 12,075.00	\$ 12,224.41	\$ 149.41	*incl \$525.70 in addl costs to change flooring
Lighting	\$ 1,604.00	\$ 1,659.31	\$ 55.31	
Kitchen Cabinets/Vanities	\$ 26,075.00	\$ 29,520.55	\$ 3,445.55	*incl Sunvalley extra charge to remove and reinstall vanity
Backsplash	\$ 750.00	\$ 450.85	-\$ 299.15	
Bathroom Mirrors & Accessories	\$ 600.00	\$ 597.87	-\$ 2.13	incl mirrors and clips, no charge for extra mirror polishing
Tiles for shower	\$ 940.00	\$ 445.25	-\$ 494.75	
Septic system	\$ 17,000.00	\$ 5,992.00	-\$ 11,008.00	
Total Allowance Difference			-\$ 8,153.76	

Contract	\$ 347,675.00
Change Orders	\$ 2,257.00
Allowance Amounts	-\$ 8,153.76
Total w. GST	\$ 358,867.15
Total Received to Date	\$ 353,500.36
Final Amount Owing	\$ 5,366.79