

DOUGLAS & JANELLE BUDGET

Quote \$ 491,047.00
 Total with GST \$ 515,599.00

10% Downpayment \$ 51,560.00 Received \$47,693 April 5
 35% First Draw \$ 180,460.00 Due at substantial completion of framing
 25% Second Draw \$ 129,900.00 Due at substantial completion of painting
 30% Final Draw \$ 154,679.00 Due at completion

Change Orders	Amount	Notes
<i>Change Order #1</i>	-\$ 1,397.00	Delete driveway and gravel, add cross beams, add closet
<i>Change Order #2</i>	\$ 1,441.65	Delete dormer, add basement bathroom, incl. GST
<i>Change Order #3</i>	\$ 3,900.00	Add tiled shower and glass door
<i>Change Order #4</i>	\$ 65.00	Add advanced touchscreen HRV controls
<i>Change Order #5</i>	\$ 256.80	Add hookups for 2 security camera locations
<i>Change Order #6</i>	\$ -	Add colour to front porch concrete: included
	\$ 456.30	Add larger catch basins in concrete - Wolfe Concrete's upcharge (as per Doug)
<i>included in plumbing fixtures section</i>		Add extra faucet - main bath
<i>included in plumbing fixtures section</i>		Add extra showerhead install in ensuite shower
	\$ 527.44	Add pantry counter and built-ins
	\$ 6,606.77	Add basement carpeting in rest of basement, except mechanical room
	\$ 1,250.00	Add mud & tape basement
	\$ 500.00	Add primed basement
	\$ 1,613.00	Add concrete sidewalk and side door (Janelle's mom \$4550+ GST for driveway)
	\$ 1,196.80	Extra electrical requests (2 extra receptacles in kitchen, 2 extra GFCI receptacles in bathroom)
<i>Plumbing Fixtures Extra/Credit</i>	\$ 128.22	
Total Change Orders	\$ 16,544.98	

Allowance Amounts	Budget	Actual	Difference (+/-)
Flooring - main floor	\$ 14,546.00	\$ 11,649.22	-\$ 2,896.78

Lighting	\$ 1,878.00	\$ 1,297.93	-\$ 580.07	
Kitchen Cabinets/Vanities	\$ 14,450.00	\$ 14,711.73	\$ 261.73	vanities purchased by Elias'
Countertops	\$ 6,675.00	\$ 7,952.04	\$ 1,277.04	
Eating Nook	\$ 2,000.00	\$ 1,911.46	-\$ 88.54	
Laundry/mudroom	\$ 1,800.00	\$ 2,895.00	\$ 1,095.00	
Lockers	\$ -	\$ 2,792.38	\$ 2,792.38	Giesbrecht Construction
Kitchen Sink	\$ 500.00	\$ 908.43	\$ 408.43	
Kitchen Faucet	\$ 300.00	\$ 291.04	-\$ 8.96	
Bathroom Mirrors & Accessories	\$ 400.00	\$ -	-\$ 400.00	purchased by Elias'
Glass Railings on Stairs	\$ 4,200.00	\$ 3,254.10	-\$ 945.90	
Fireplace	\$ 6,840.00	\$ 7,097.76	\$ 257.76	

Total Allowance Difference \$ 1,172.09

Current Total w. GST	\$ 515,599.00
Change Orders w. GST	\$ 17,372.23
Allowance Amounts* w. GST	\$ 1,230.70
Total w. GST	\$ 534,201.93

1 vanities, heater in garage, extra dimmer switch)