

## BRENNLEY & RANDY BUDGET

Quote	\$ 478,378.00
Total with GST	\$ 502,297.00

10% Downpayment	\$ 50,230.00	Received
35% First Draw	\$ 175,804.00	Due at substantial completion of framing
25% Second Draw	\$ 125,574.00	Due at substantial completion of painting
30% Final Draw	\$ 150,689.00	Due at completion

Change Orders	Amount	
<i>Change Order #1</i>	\$ 10,574.34	To add MB Hydro connection
<i>Change Order #2</i>	\$ 3,010.00	To add insulation under basement floor
<i>Change Order #3</i>	-\$ 1,300.00	To switch to horizontal siding at sides and back
<i>Change Order #4</i>	\$ 120.00	To add pocket door
<i>Add geothermal (change order 4)</i>	\$ 24,973.80	To add geothermal
<i>Plumbing Fixtures Extra/Credit</i>	\$ 346.58	(Purchased own kitchen faucet)
<i>Change Order #5</i>	\$ 145.00	Add Roxul insulation to boys bedroom wall
	\$ 250.00	Add 2 exterior water faucets
<i>Change Order #6</i>	-\$ 440.00	Change parging to James Hardie at base
<i>Add site services: well water</i>		Charged to Falks
<i>Add site services: septic</i>	\$ 13,820.00	
<b>Total Change Orders</b>	\$ 51,499.72	

Allowance Amounts	Budget	Actual	Difference (+/-)
Flooring	\$ 13,500.00	\$ 12,000.00	-\$ 1,500.00
Lighting	\$ 1,833.00	\$ 1,791.74	-\$ 41.26
Kitchen Cabinets/Vanities	\$ 14,350.00	\$ 18,482.01	-\$ 1,467.99
Countertops	\$ 5,600.00	Together with above line	
Pantry	\$ 500.00	\$ 1,837.54	\$ 1,337.54
Bathroom Mirrors & Accessories	\$ 600.00	\$ 499.29	-\$ 100.71

Total Allowance Difference - \$ 3,009.25

Total Quote with GST	\$ 502,297.00	
Change Orders with GST	\$ 54,074.70	
Allowance Amounts*	-\$ 3,009.25	<i>*will be calculated at end of job:</i>
<b>Total</b>	<b>\$ 553,362.45</b>	<i>see current allowance amounts above</i>

Site Services	Estimate	Actual	
MB Hydro	\$ 14,000.00	\$ 10,574.34	
Septic	\$ 14,000.00	\$ 13,820.00	Terra Ground Works #79 and #104
Water	\$ 18,000.00	charged to Falks	
Geothermal	\$ 23,698.17	\$ 24,973.80	Southern Comfort invoices 1, 2 and 3
Total Site Services	\$ 69,698.17	\$ 49,368.14	