

CHRIS & TERI BUDGET

Updated September 1, 2022

Quote \$ 448,345.00
 Total with GST \$ 470,762.00

10% Downpayment \$ 47,076.00 Received
 35% First Draw \$ 164,767.00 Due at substantial completion of framing
 25% Second Draw \$ 117,691.00 Due at substantial completion of painting
 30% Final Draw \$ 141,228.00 Due at completion

Change Orders

	Amount	Notes
Change Order #1	\$ 3,701.00	Add garage pent roof, 2 slimlights, linen closet
Change Order #2	\$ 1,662.50	Add heat pump, 3rd ext. faucet, change door to mudroom to pocket
Change Order #3	\$ 1,572.00	Add dogshower (estimate only)
Total Change Orders	\$ 6,935.50	

Allowance Amounts*

	Budget	Actual	Difference (+/-)	
Flooring	\$ 16,325.00	\$ 17,856.32	\$ 1,531.32	Oasis - Mineral Wood
Lighting	\$ 2,110.00			
Kitchen Cabinets/Vanities	\$ 28,300.00	\$ 29,468.62	\$ 1,168.62	\$8322.76 quartz, \$21,145.86 Sunvalley
Backsplash	\$ 750.00			
Bathroom Mirrors & Accessories	\$ 600.00			
Tiles for shower	\$ 990.00			
Fireplace/built-ins	\$ 4,600.00	\$ 5,478.34	\$ 878.34	*
Mudroom/pantry and laundry	\$ 6,600.00	\$ 9,646.33	\$ 3,046.33	*does not yet include laundry
Master closet	\$ 4,000.00			
Plumbing fixtures	\$ 4,000.00			
Total Allowance Difference			\$ 6,624.61	

Current Total w. GST \$ 470,762.00
 Change Orders w. GST \$ 7,282.28
 Allowance Amounts* w. GST \$ 6,624.61
Total w. GST \$ 484,668.89

*not complete until all purchases are made