

CHRIS & TERI BUDGET

Updated January 5, 2023

Quote	\$ 448,345.00	
Total with GST	\$ 470,762.00	
10% Downpayment	\$ 47,076.00	Received
35% First Draw	\$ 164,767.00	Received
25% Second Draw	\$ 117,691.00	Received
30% Final Draw	\$ 141,228.00	Due at completion

Change Orders

	Amount	Notes
Change Order #1	\$ 3,701.00	Add garage pent roof, 2 slimlights, linen closet
Change Order #2	\$ 1,662.50	Add heat pump, 3rd ext. faucet, change door to mudroom to pocket
Change Order #3	\$ 3,720.00	Add colour to patio, add 324 sqft concrete
Change Order #4	\$ 2,300.00	Add steps at back patio, lower pile, finish at lower base
Change Order #5	\$ 2,516.95	Add entrance shiplap, wall, bench, shelf
	\$ 88.59	Add hooks for entrance (Wayfair)
	\$ 125.00	Add towel bar to shower glass
Dogshower	\$ 1,369.54	Add dogshower
Option - change side/back windows to white	-\$ 7,948.00	
Total Change Orders	\$ 7,535.58	

Allowance Amounts*

	Budget	Actual	Difference (+/-)	
Flooring	\$ 16,325.00	\$ 17,856.32	\$ 1,531.32	Oasis - Mineral Wood
Lighting	\$ 2,110.00	-\$ 740.68	-\$ 1,369.32	
Kitchen Cabinets/Vanities	\$ 28,300.00	\$ 29,468.62		\$8322.76 quartz, \$21,145.86 Sunvalley
Backsplash	\$ 750.00	\$ 794.82	\$ 44.82	
Bathroom Mirrors & Accessories	\$ 600.00	\$ 763.02	\$ 163.02	
Tiles for shower	\$ 990.00	\$ 1,304.10	\$ 314.10	incl. walls, base, seat, sill, dogshower base/walls
Fireplace/built-ins	\$ 4,600.00	\$ 5,478.34	\$ 878.34	
Mudroom/pantry and laundry	\$ 6,600.00	\$ 10,955.89	\$ 4,355.89	
Master closet	\$ 4,000.00	\$ 1,680.60	-\$ 2,319.40	
Plumbing fixtures	\$ 4,000.00			
Total Allowance Difference			\$ 3,598.77	

Current Total w. GST	\$ 470,762.00
Change Orders w. GST	\$ 7,912.35
Allowance Extras* w. GST	\$ 3,598.77
Total w. GST	\$ 482,273.12

*not complete until all purchases are made