

DANE & DOMINIQUE BUDGET*Updated March 15, 2024*

Quote \$ 778,264.00
 Total with GST \$ 817,177.00

10% Downpayment \$ 81,718.00 Received
 35% First Draw \$ 286,012.00 Received
 25% Second Draw \$ 204,294.00 Received
 30% Final Draw \$ 245,153.00 At possession

Change Orders**Amount Notes**

Change Order 1	\$ 4,890.00	see #1 for details
Change Order 2	-\$ 234.00	see #2 for details
Special order colour eaves/soffit/fascia	\$ 500.00	approx \$500 extra for Ivory; to be confirmed at order
Change pot filler to prep sink	\$ 116.00	additional plumbing hookup cost
Extra exterior faucet by powder room (anc	\$ 375.00	
Add hot exterior faucet x 2	\$ 260.00	
Add quartz kitchen windowsill	\$ 188.00	ok by email Aug 9/23: already subtracted pine windowsill
Change LED slim lights to recessed	\$ 384.90	ok by email Nov23/23: waiting \$12.83/light extra
Add access door to loft storage space	\$ 1,026.00	ok by email Nov 21/23 3 access doors, \$342 each
Add stained shelves	\$ 320.00	ok by email Nov 21/23
Change porch soffits to metal	-\$ 2,800.00	ok by email Nov 13/23
Upgrade garage door openers	\$ 100.56	ok by email Dec 11/23
Add garage heater	\$ 1,250.00	ok by email Dec 18/23
Casing in MDF	-\$ 474.56	ok by email Jan 17/24
Credit: electrical bill Jan 2024	-\$ 105.61	
Add: 2 more 3-way switches	\$ 749.20	ok by phone with Dane Feb 5/24
Credit: electrical bill Feb 2024	-\$ 97.15	
Strap mechanical room wall & drywall	\$ 473.27	
Total Change Orders	\$ 6,921.61	

Allowance Amounts*

	Budget		Actual	Difference (+/-)	
Flooring	\$ 22,817.50	\$	22,718.67	-\$ 98.83	est.
Lighting	\$ 2,909.00				
Kitchen Cabinets/Counters/Vanities	\$ 38,000.00	\$	46,574.00	\$ 8,574.00	est.
Backsplash tiles	\$ 300.00	\$	230.05	-\$ 69.95	

Bathroom Mirrors & Accessories	\$	900.00	\$	-	-\$	900.00	owner supplied
Tiles for shower	\$	836.00	\$	1,230.63	\$	394.63	added outside of half wall
Specialty millwork	\$	9,750.00					
Corbels	\$	1,500.00	\$	1,222.34	-\$	277.66	
Barn door and rail	\$	450.00	\$	62.00	-\$	388.00	credit no door; add jambs/casings
Plumbing fixtures	\$	6,753.00	\$	6,639.98	-\$	113.02	
Electrical extras							

Total Allowance Difference

Current Total w. GST	\$	817,177.00
Change Orders w. GST	\$	7,267.69
Allowance Extras* w. GST	\$	-
Total w. GST	\$	824,444.69

Note #1: Add dentil shelf to front door \$375; Add 30" x 60" fixed window main floor \$962;
 Add linen closet above upper stairs \$1250; Add window sills in painted pine \$1199;
 Add skirting to deck \$929; Extend garage drains to exterior \$175
Note #2: Decrease size of 2 living room windows -\$240; Decrease porch posts from
 8" x 8" to 6" x 6" -\$324; Add exhaust fan in upstairs bathroom +\$330